

Multi-year Agency Summary - FY 2023 FY22 Conf Comm Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2022 22SupRPL	[2] Capital 2022 22 Sup Enact	[3] Total Sup
Agency Operations				
Administration		3,546.0	24,765.0	28,311.0
Commerce, Community & Econ Dev		0.0	92,576.5	92,576.5
Corrections		14,824.1	6,650.0	21,474.1
Education & Early Dev		-820.0	600.0	-220.0
Environmental Conservation		250.0	2,300.0	2,550.0
Fish and Game		3,040.4	2,000.0	5,040.4
Governor		5,950.0	850.0	6,800.0
Health & Social Services		2,350.0	2,540.0	4,890.0
Labor & Workforce Dev		0.0	0.0	0.0
Military & Veterans' Affairs		0.0	2,420.0	2,420.0
Natural Resources		20,655.3	15,370.0	36,025.3
Public Safety		1,690.0	16,744.6	18,434.6
Transportation		279.0	36,232.2	36,511.2
University of Alaska		0.0	48,250.0	48,250.0
Judiciary		1,783.0	0.0	1,783.0
Legislature		1,995.0	0.0	1,995.0
Total		55,542.8	251,298.3	306,841.1
Statewide Items				
Debt Service		220,839.7	0.0	220,839.7
Special Appropriations		8,753.6	0.0	8,753.6
Fund Capitalization		233,112.5	0.0	233,112.5
Total		462,705.8	0.0	462,705.8
Total Agency and Statewide Operations		518,248.6	251,298.3	769,546.9

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ID=>	[1]	[2]	[3]
Budget=>	Operating	Capital	
Session=>	2022	2022	
Column=>	22SupRPL	22 Sup Enact	Total Sup
<u>Agency</u>			
Permanent Fund			
Permanent Fund	199,000.0	0.0	199,000.0
Total	199,000.0	0.0	199,000.0
 Statewide Total	 717,248.6	 251,298.3	 968,546.9
 Funding Summary			
Unrestricted General (UGF)	717,248.6	251,298.3	968,546.9
 Non-Additive Items			
Fund Transfers	342,521.3	0.0	342,521.3
Total	342,521.3	0.0	342,521.3

Column Definitions

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and RPLs are excluded from this column.
[22 RPL+CC Sup Op+22 Vetoes]

22 Sup Enact (FY22 Sup Enacted budget) - Enacted FY22 Capital Supplemental items (net of veto).